

Public Document Pack

Date of meeting Monday, 21st September, 2015
Time 7.00 pm
Venue Committee Room 1, Civic Offices, Merrial Street,
Newcastle-under-Lyme, Staffordshire, ST5 2AG
Contact Geoff Durham

Grants Assessment Panel

AGENDA

PART 1 – OPEN AGENDA

1 DECLARATIONS OF INTEREST

To receive declarations of interest from Members on items included in this agenda

2 MINUTES OF PREVIOUS MEETING

(Pages 3 - 4)

To consider the minutes of the previous meeting(s)

3 Sports Grants

(Pages 5 - 8)

4 Community Chest

(Pages 9 - 16)

5 Small Grants

(Pages 17 - 32)

6 Cultural Grants

(Pages 33 - 38)

7 URGENT BUSINESS

To consider any business which is urgent within the meaning of Section 100B (4) of the Local Government Act 1972

Members: Councillors Burgess, Cooper, Naylor, Parker, Rout (Chair), Walklate, Wallace, Winfield (Vice-Chair) and Wing

PLEASE NOTE: The Council Chamber and Committee Room 1 are fitted with a loop system. In addition, there is a volume button on the base of the microphones. A portable loop system is available for all other rooms. Should you require this service, please contact Member Services during the afternoon prior to the meeting.

Members of the Council: If you identify any personal training/development requirements from any of the items included in this agenda or through issues raised during the meeting, please bring them to the attention of the Democratic Services Officer at the close of the meeting.

Meeting Quorums :- 16+= 5 Members; 10-15=4 Members; 5-9=3 Members; 5 or less = 2 Members.

FIELD_TITLE

Officers will be in attendance prior to the meeting for informal discussions on agenda items.

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GRANTS ASSESSMENT PANEL

Tuesday, 9th June, 2015

Present:- Councillor Mrs Amelia Rout – in the Chair
Councillors Burgess, Cooper, Naylor, Walklate, Wallace, Winfield and Wing

1. APOLOGIES

Apologies were received from Councillor Parker

2. DECLARATIONS OF INTEREST

Cllr Cooper declared an interest in the Cultural Grant application for the Porthill Residents Association.

3. MINUTES OF PREVIOUS MEETING

Resolved: That the minutes of the meeting held on 2 March, 2015 be agreed as a correct record, subject to a correction of a typing error under Item 5's resolution. The word should be Grants and not Gents..

4. APPOINTMENT OF VICE-CHAIR

Resolved: That Councillor Winfield be appointed as Vice Chair to the Panel for the ensuing year.

5. COMMUNITY CHEST

The Panel received a verbal update regarding Community Chest applications.

Resolved: That the information be received.

6. SMALL GRANTS

The Panel considered six Small Grants applications.

Resolved: That the following Small Grants be awarded:

<u>Applicant</u>	<u>£</u>
Madeley and District Community Association	625

The applicant would be advised to seek possible rent free rooms in Madeley.

Newcastle Community Transport	240
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The Panel agreed to fund the Sentinel advert and to offer advice with regard to advertising elsewhere. The Chair would approach the

Grants Assessment Panel - 09/06/15

Communications Section for the possibility of an advertisement being put into the Reporter.

The Academy of Theatre Arts Ltd. 0

PA4 Inspiration CIC

A decision on this application was deferred pending further information. 0

Chamelion WM CIC

A grant of 50% of the amount requested to be awarded upon receipt of further information. 1000

Arch (North Staffs) Ltd. 1209.74

7. GREEN GRANTS

Members were advised of five Green Grant applications which had been awarded.

Resolved: That the information be received.

8. CULTURAL GRANTS

The Panel considered four Cultural Grants.

Resolved: That the following Cultural Grants be awarded:

<u>Applicant</u>	<u>Amount</u>
Odyssey Dance Troupe	0
Porthill Residents' Association	480
Penkhull Festival of Music and Art	300
DEAFvibe	1000

9. URGENT BUSINESS

There was no Urgent Business.

COUNCILLOR MRS AMELIA ROUT
Chair

NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE
GRANTS ASSESSMENT PANEL COMMITTEE

Date **Monday 21st September 2015.**

1. **HEADING** SPORTS GRANTS.

Submitted by: Robin Wiles, Partnerships Officer (Community Development).

Portfolio: Resources & Efficiency.

Ward(s) affected: The applications for consideration potentially affect all Wards.

Purpose of the Report

To consider applications submitted to the Sports Grants scheme for the second quarter of 2015/16.

Recommendations (to be in bold)

Panel consider the Sport Grants applications submitted and the recommendations from the Sports Advisory Council, with a view to determining whether a grant should be awarded, and if so, at what level.

Reasons

Grants Assessment Panel's remit is to consider the recommendations of the Sports Advisory Council regarding applications from individual athletes in the Borough.

1. **Background**

1.1 The Sports Grants budget for 2015/16 is £19,000.00.

1.2 Individual athletes from the Borough can apply for a Talented Athlete grant to support their training so long as their sport is a Sport England recognised sport.

1.3 Three levels of grant are available:-

- Gold, £500.00 for those who have achieved or performed at a national level.
- Silver, £400.00 for those who have achieved or performed at a regional level.
- Bronze, £300.00 for those who have achieved or performed at a County level

1.4 No applications were considered at the first Panel meeting of 2015/16.

1.5 Four applications have been considered by the Sports Advisory Council:-

Athlete.	Sport.	Requested.	SAC recommendation.	Other.
1	Archery.	£790.00.	£400.00.	
2	Boxing.	£800.00.	£300.00.	
3	Gymnastics.	£500.00.	£300.00.	Deferred to 2016/17.
4	Volleyball.	£500.00.	£300.00.	
		£2,590.00.	£1,000.00.	

2. **Issues.**

3. **Options Considered** (if any)

3.1 Support the recommendations of the Sports Advisory Council which has scrutinised the applications in detail.

3.2 Refer applications back to the Sports Advisory Council for reconsideration.

3.3 Reject the recommendations of the Sports Advisory Council.

Proposal.

4.1 The applications received are from individuals who reside in the Borough, and participate in eligible sports. The Sports Advisory Council's recommendation should be supported.

5. **Reasons for Preferred Solution**

5.1 The Sports Advisory Council has expert knowledge of sports, and has scrutinised the applications in detail.

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

6.1 Sporting activities leads to improvements in the individual's health & wellbeing and their contribution to their community.

7. **Legal and Statutory Implications**

7.1 Not applicable.

8. **Equality Impact Assessment**

8.1 All applications, if awarded, would be expected to have a positive impact on the individuals and the communities that they reside in.

9. **Financial and Resource Implications**

9.1 The annual budget for the Sports Grants scheme is £19,000.00.

9.2 Applications submitted for this GAP meeting total £1,000.00, which would leave £18,000.00 in the budget.

10. **Major Risks**

10.1 Not Applicable.

11. **Key Decision Information**

11.1 Not Applicable.

12. **Earlier Cabinet/Committee Resolutions**

12.1 Not Applicable.

13. **Recommendations**

13.1 Members consider the recommendations from the Sports Advisory Council with a view to supporting those recommendations unless it is considered there is a good reason to do otherwise.

14. **List of Appendices**

15. **Background Papers**

15.1 Copies of applications will be e-mailed to Panel members in advance of the meeting. Hard copies will not be made available to reduce printing costs, but can be viewed in advance - please contact Robin Wiles on 742493 or robin.wiles@newcastle-staffs.gov.uk.

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NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

**EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE
GRANTS ASSESSMENT PANEL**

Monday 21st September 2015

1. **HEADING** **Community Chest**

Submitted by: Robin Wiles

Portfolio: Resources & Efficiency

Ward(s) affected: All Wards affected

Purpose of the Report

To inform Members of Community Chest applications processed to date for 2015/16.

To seek the Panel's decision on an application received by a Locally Based Body (LBB).

Recommendations

Panel note the applications received & processed to date.

Panel determine whether to award a grant, and if so how much, in response to an application submitted by a LBB.

Reasons

Grants Assessment Panel's remit is to receive reports on Community Chest, and, if appropriate, determine whether applications meet the Council's Corporate Priorities and merit an award.

LBBs cannot determine their own applications which are referred to the Panel for decision.

1. **Background**

1.1 At the time of writing (2/9/15), 21 applications have been received from 9 Locally Based Bodies at a total of £13,113.01.

1.2 8 applications have received the full amount applied for, 10 received a grant below the applied amount, 1 received no grant, and 2 are pending. Grants totalling £9,877.84 have been issued.

1.3 One application has been received from a Locally Based Body that requires Panel decision.

2. **Issues**

2.1 To date, £33,122.16 of the budget remains unspent – 77% of the budget. Six of the LBBs have spent none of their allocation.

- 2.3 An application has been received from Keele Parish Council – as a Locally Based Body, they cannot make a recommendation and the application is referred to the Grants Assessment Panel for decision:-

APPLICANT Keele Parish Council. **REF.** KPC 1516 01.

PROJECT Keele Parish Clock Restoration.

TOTAL COST £3,225.00. **AMOUNT REQUESTED** £800.00.

SUMMARY The Parish Clock, located on St. John’s Church, is owned by the Parish Council. They are seeking funds for its restoration.

OTHER FUNDING “the shortfall will be partly funded by Parish Council funds and partly funded by S136 funding received from the Borough Council.”

ISSUES FOR CONSIDERATION:-

- The clock is owned by the Parish Council – would we consider that it would be their responsibility for fund the restoration themselves?
- The clock is located on St. John’s Church – is the restoration work of sufficient community benefit to warrant a grant?
- Would the restoration be considered as building maintenance? If so, it would not be eligible for a grant.

3. **Options Considered** (if any)

N/A

4. **Proposal**

4.1 Panel note the applications processed to date.

4.2 Panel note the level of unspent funds in the budget, and consider the implications thereof.

4.3 Panel determine whether Keele Parish Council’s Community Chest application is eligible for a grant, and if so, at what level.

5. **Reasons for Preferred Solution**

N/A

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

6.1 All applications approved cover a range of the Sustainable Community Strategy and Corporate Priorities

7. **Legal and Statutory Implications**

N/A

8. **Equality Impact Assessment**

N/A

9. **Financial and Resource Implications**

9.1 77% of the budget remains unspent to date. Any unspent funds at the end of the financial year will not be carried forward to 2016/17.

9.2 Any significant level of unspent funds presents a risk that the budget for 2016/17 will be reduced commensurately.

10. **Major Risks**

N/A

11. **Key Decision Information**

N/A

12. **Earlier Cabinet/Committee Resolutions**

N/A

13. **Recommendations**

13.1 Panel note the applications processed to date.

13.2 Panel note the level of unspent funds in the budget, and consider the implications thereof.

14. **List of Appendices**

14.1 Community Chest spend to date, 2015/16.

15. **Background Papers**

16. **Management Sign-Off**

Each of the designated boxes need to be signed off and dated before going to Executive Director/Corporate Service Manager for sign off.

	Signed	Dated
Financial Implications Discussed and Agreed		
Risk Implications Discussed and Agreed		
Legal Implications		

Discussed and Agreed		
H.R. Implications Discussed and Agreed		
ICT Implications Discussed and Agreed		
Report Agreed by: Executive Director/ Head of Service		

	No.	REF.	PANEL?	Organisation/Project.	Deferred.	Date completed *	Applied for.	Granted.	Full or part	Total spend	Budget	Left	Project Finish Date	Report Form rec'd
Audley	1	APC1516 01		Audley Cricket Club - Boundary Benches		27/04/2015	£700.00	£400.00	P				31.05.2015	YES
	2	APC1516 02		Halmer End Badminton Club		24/06/2015	£325.00	£0.00	Z					N/A
	3	APC1516 03		Audley FC Clubhouse Refurbishment		10/08/2015	£719.00	£350.00	P					
	4	APC15/16 04		Audley and District Community Centre		01/09/2015	£719.97	£350.00	P				01.10.2015	
	5	APC15/16 05		Halmer End CIC		10/08/2015	£800.00	£400.00	P					
										£1,500.00	£ 2,650.00	£1,150.00		
BB&W											£ 800.00			
C&HC											£ 800.00			
Chesterton	1	GCLAP 1516 01		Chesterton Surgery PPG			£380.00	£380.00	F	£380.00				
	2	GCLAP 1516 02		3rd Chesterton Brownies			£800.70	£800.00	P	£800.00				
										£1,180.00	£ 3,970.00	£ 2,790.00		
Clayton and Seabridge	1	CCC1516 01		Midsummer Mayhem		7/07/2015	£400.00	£400.00	F				26/07/2015	
										£400.00	£ 5,080.00	£ 4,680.00		
Keele	1	KPC 1616 01	21/09/2015	Keele Parish Council/Restoration of Parish Clock.			£800.00				£ 1,280.00			
Kidsgrove	1	KTC1516 01		Tom Lowe Boxing Club		27/05/2015	£800.00	£800.00	F				31/08/2015	
	2	KTC1516 02		Countryside Visit and Health Day		09/07/2015	£700.00	£700.00	F				09/08/2015	
	3	KTC 1516 03		Kidsgrove Gleeclub		09/07/2015	£700.00	£700.00	R					N/A
	4	KTC 1516 04		Congleton Road Community Centre		19/09/2015	£800.00							
	5	KTC 1516 05		Kidsgrove Gleeclub		20/08/2015	£700.00	£665.00	P	£2,865.00	£ 7,950.00	£ 5,085.00		

Whitmore

£ 800.00



£9,877.84 £ 43,000.00 £ 33,122.16

Mrs	Claire	Withingto	Clerk	Audley Rural Parish Council	Audley	Lyngarth	Barthomley Road	Audley	Staffordshire	ST7 8HU	
Mr	Gwyn	Griffiths	Clerk	Betley, Balterley & Wrinehill Parish Council	Betley, Balterley & Wrinehill	18 Holly Mount	Basford	Crewe	Cheshire	CW2 5AZ	
Mrs	Nesta	Hassell	Clerk	Chapel & Hill Chorlton Parish Council	Chapel & Hill Chorlton	Mount Tabor Farm	Chapel Chorlton	Newcastle-under-	Staffordshire	ST5 5JL	
Mrs	Lilian	Barker	Chair	Greater Chesterton Locality Action Partnership	Chesterton & Holditch wards	6 Edensor Court	London Road	Chesterton	Newcastle-under-	Staffordshire	ST5 7AE
Mr	Alan	Butters	Chair	Clayton Community Centre	Clayton and Seabridge Wards	8 Beechwood Close	Clayton	Newcastle-under-	Staffordshire	ST5 4EL	
Ms	Marion	Reddish	Secretary	Whitfield Community Centre	Thistleberry & Town wards	6 Renfrew Close	Thistleberry	Newcastle-under-	Staffordshire	ST5 2JZ	
Mrs	Claire	Withingto	Clerk	Keele Parish Council	Keele	Lyngarth	Barthomley Road	Audley	Staffordshire	ST7 8HU	
Mrs	Jill	Waring	Clerk	Kidsgrove Town Council (via Post Room).	Kidsgrove						
Ms	Karen	Watkins	Clerk	Loggerheads Parish Council	Loggerheads & Ashley	The Presbytery	75 Church Road	Ashley	Market Drayton	Shropshire	TF9 4JY
Mrs	Elena	Sudlow	Clerk	Maer & Aston Parish Council	Maer & Aston	The Garden House	Maer, near	Newcastle-under-	Staffordshire	ST5 5EF	
Mrs.	Janet	Simpson	Clerk	Madeley Parish Council	Madeley	10 Freebridge Close	Longton	Stoke on Trent		ST3 5QX	
Mrs	Wendy	Kinson	Clerk	Whitmore Parish Council	Whitmore	The Old Laundry	Maer	Newcastle-under-	Staffordshire	ST5 5EF	
Mrs	Sue	Akers	Chair	Marsh Hall Community Centre	Wards of Bradwell, Porthill, May Bank, Wolstanton	54 Clifton Street	May Bank	Newcastle-under-	Staffordshire	ST5 0JL	
Mrs	Gill	Williams	Treasurer	Ramsey Road Community Centre	Knutton & Cross Heath	16 St Michael's	Cross Heath	Newcastle-under-	Staffordshire	ST5 9LW	
Mrs	Pauline	Whalley	Clerk	Silverdale Parish Council	Silverdale and Parksite	25 Marsh Avenue	Wolstanton	Newcastle-under-Ly	Staffordshire	ST5 8BB	

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NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

**EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE
GRANTS ASSESSMENT PANEL COMMITTEE**

Date Monday 21st September 2015.

1. **HEADING** SMALL GRANTS.

Submitted by: Robin Wiles, Partnerships Officer (Community Development).

Portfolio: Resources & Efficiency.

Ward(s) affected: The applications for consideration potentially affect all Wards.

Purpose of the Report

To consider applications submitted to the Small Grants scheme for the second quarter of 2015/16.

To receive a report on Green Grants.

Recommendations (to be in bold)

Panel consider the Small Grants applications submitted with a view to determining whether a grant should be awarded, and if so, at what level.

Panel should note the current situation with Green Grants awarded to date.

Reasons

Grants Assessment Panel's remit is to determine which of the Small Grant applications meet the Council's Corporate Priorities sufficiently to merit an award.

Grants Assessment Panel's remit is to receive reports on Green Grants expenditure.

1. **Background**

1.1 The Small Grants budget for 2015/16 is £16,000.00.

1.2 Voluntary & Community groups can apply for a grant of up to £2,000.00.

1.4 Four applications were funded at the first Panel of 2015/16, leaving £12,925.26 in the budget.

1.5 One application for £2,000.00 was deferred from the June 2015 meeting.

1.6 Ten applications at a total of £15,379.68 have been received for consideration at this meeting.

1.7 The Green Grants scheme has a budget of £3,200.00, and provides grants of up to £200.00 for environmental projects. As of 03/09/15,

7 grants totalling £1,346.45 have been issued, leaving £1,853.55 in the budget.

2. **Issues.**

2.1 Applications. One application from a LBB has been submitted; this requires a Panel decision:-

APPLICANT & PROJECT Keele Parish Council/Parish Clock Restoration.

REF. KPC 1516 01.

THE PROJECT Keele Parish Council are seeking funds towards the restoration of the Parish Clock dial. The clock, owned by the Parish Council, is on St. John's Church, but owned by the Parish Council.

TOTAL PROJECT COST £3,225.00. **AWARD REQUESTED** £800.00.

PREVIOUS AWARDS No.

OTHER FUNDING Keele Parish Council – amount to be confirmed; Newcastle BC S.136 funding – to be confirmed.

NBC PRIORITIES A clean, safe and sustainable Borough & A co-operative Council delivering high quality community-driven services.

ISSUES TO BE CONSIDERED

- If the restoration is considered as building maintenance, it is not eligible for a grant.
- If the project is considered to be for the benefit of the Church only, and not for the wider community, it is not eligible for a grant.
- The clock is owned by the Parish Council; should it be their

2.2 Green Grants. For a summary of Green Grants, please see Appendix Three.

3. **Options Considered** (if any)

3.1 For each application, GAP can award:-

- Full grant.
- Partial Grant.
- No Grant.
- Defer a decision until the next Panel meeting, either to obtain further information, and/or to invite the applicant to attend the meeting dependant on whether there are any time constraints on projects seeking funding.

Proposal.

4.1 The applications received are from eligible organisations, and potentially contribute towards meeting the Council's Corporate Priorities and the priorities of the Sustainable Community Strategy.

4.2 Members consider each application on its merits, taking into account other possible funding options that applicant may be able to apply to.

4.3 Members note the Green Grants expenditure to date.

5. **Reasons for Preferred Solution**

5.1 There may be other sources of funding to which applicants can be directed should they be awarded no grant, or a partial grant.

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

6.1 All the applications for consideration meet both Corporate Priorities and those of the Sustainable Community Strategy – please see Appendix 2 for further details.

7. **Legal and Statutory Implications**

7.1 Not applicable.

8. **Equality Impact Assessment**

8.1 All applications, if awarded, would be expected to have a positive impact on the communities that they benefit.

9. **Financial and Resource Implications**

9.1 The annual budget for the Small Grants scheme is £16,000.00.

9.2 Applications submitted for this GAP meeting total £17,379.68, which is £4,454.42 more than remains in the budget.

10. **Major Risks**

10.1 Not Applicable.

11. **Key Decision Information**

11.1 Three applications primarily affect 1 or 2 Wards. The other applications are Borough-wide.

12. **Earlier Cabinet/Committee Resolutions**

12.1 Not Applicable.

13. **Recommendations**

13.1 Members consider each Small Grants application on its merits, taking into account other possible funding options that applicants may be able to access.

13.2 Members note the Green Grants expenditure.

14. **List of Appendices**

14.1 Small Grant applications 2015/16 Record.

14.2 Small Grant applications 2015/16 – details.

14.3 Green Grant applications 2015/16 Record.

15. **Background Papers**

15.1 Copies of applications will be e-mailed to Panel members in advance of the meeting. Hard copies will not be made available to reduce printing costs, but can be viewed in advance - please contact Robin Wiles on 742493 or robin.wiles@newcastle-staffs.gov.uk.

16. **Management Sign-Off**

Each of the designated boxes need to be signed off and dated before going to Executive Director/Corporate Service Manager for sign off.

	Signed	Dated
Financial Implications Discussed and Agreed		
Risk Implications Discussed and Agreed		
Legal Implications Discussed and Agreed		
H.R. Implications Discussed and Agreed		
ICT Implications Discussed and Agreed		

Report Agreed by: Executive Director/ Head of Service		
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BUDGET						£		16,000.00								
GAP.	REF.	DATE RECEIVED.	ACKNOWLEDGED.	APPLICANT.	PROJECT.	APPLIED.	APPLIED BALANCE.	GRANTED.	%	ACTUAL BALANCE.	DEFERRED.	END DATE.	EVALUATION FORM.	C.R.	ENTRY.	NOTES.
Jun-15	SG 1516 01	02/04/2015	13/04/2015	Madeley & District Community Association.	Community Café.	£ 1,250.00	£ 14,750.00	£ 625.00	50%	£ 15,375.00						
Jun-15	SG 1516 02	27/04/2015	28/04/2015	Newcastle Community Transport.	Recruitment of Volunteer Drivers.	£ 690.00	£ 14,060.00	£ 240.00	35%	£ 15,135.00						
Jun-15	SG 1516 03	07/05/2015	12/05/2015	The Academy of Theatre Arts Ltd.	Summer performing arts workshop.	£ 2,000.00	£ 12,060.00	£ -	0%	£ 15,135.00						
Jun-15	SG 1516 04	17/05/2015	18/05/2015	PA4 Inspiration CIC.	Litigant in Person community services	£ 2,000.00	£ 10,060.00	£ -	0%	£ 15,135.00						✓
Jun-15	SG 1516 05	18/05/2015	19/05/2015	Chameleon WM CIC	STRIVE	£ 2,000.00	£ 8,060.00	£ 1,000.00	50%	£ 14,135.00						
Jun-15	SG 1516 06	18/05/2015	19/05/2015	Arch (North Staffs) Ltd.	Our Space	£ 1,209.74	£ 6,850.26	£ 1,209.74	100%	£ 12,925.26						
Sep-15	SG 1516 07	01/06/2015	01/06/2015	Shelton Swimming for Therapy Club.	Maintaining the viability of the Club.	£ 2,000.00	£ 4,850.26									
Sep-15	SG 1516 08	25/06/2015	30/06/2015	The Museum FC.	Pitch fees, 2015/16.	£ 705.00	£ 4,145.26									
Sep-15	SG 1516 09	26/06/2015	30/06/2015	Samaritans of Stoke & Newcastle.	Running Costs.	£ 1,500.00	£ 2,645.26									
Sep-15	SG 1516 10	01/07/2015	02/07/2015	Madeley Indoor Bowling Club.	Indoor Bowling.	£ 500.00	£ 2,145.26									
Sep-15	SG 1516 11	24/07/2015	24/07/2015	The Outrigger Club.	Paddling for Health & Wellbeing.	£ 1,017.00	£ 1,128.26									
Sep-15	SG 1516 12	10/08/2015	10/08/2015	K&S Out of School Club.	Giving Children a Voice in the Community.	£ 1,816.22	£ (687.96)									
Sep-15	SG 1516 13	31/07/2015	10/08/2015	Newcastle Lanterns Supporters' Club.	Newcastle Lantern Possession 2015.	£ 2,000.00	£ (2,687.96)									
Sep-15	SG 1516 14	17/08/2015	24/08/2015	Revitalise Respite Holidays.	Essential Respite Breaks for Disabled People & Carers from N-u-L.	£ 2,000.00	£ (4,687.96)									
Sep-15	SG 1516 15	24/08/2015	24/08/2015	Parish of Audley Medieval Society.	Medieval & Community Fair.,	£ 1,889.96	£ (6,577.92)									
Sep-15	SG 1516 16	30/08/2015	01/09/2015	All the Small Things CIC	1000 Lives.	£ 1,951.50	£ (8,529.42)									
						£ 24,529.42		£ 3,074.74								
							AVERAGE	£ 512.47								

BUDGET											
GAP.	REF.	RECEIVED.	ACKNOW.	APPLICANT.	PROJECT.	APPLIED.	APPLIED BALANCE.	GRANTED.	%	£	17,600.00
										ACTUAL BALANCE.	
June '14	SG 1415 01	05/05/2014	06/05/2014	Moseley Railway Trust.	Apedale railway museum site access improvements	£ 2,000.00	£ 15,600.00	£ 1,500.00	75%	£	16,100.00
June '14	SG 1415 02	16/05/2014	19/05/2014	Onneley & Maer Cricket Club.	Onneley Oval.	£ 2,000.00	£ 13,600.00	£ 1,500.00	75%	£	14,600.00
June '14	SG 1415 03	19/05/2014	19/05/2014	Red Street Community Centre.	Red Street Community Centre Furniture Upgrade Replacement.	£ 2,000.00	£ 11,600.00	£ 1,000.00	50%	£	13,600.00
Sep-14	SG 1415 04	28/07/2014	29/07/2014	Infusion Dance Troupe.	Continuation of our community group.	£ 1,500.00	£ 10,100.00				
Sep-14	SG 1415 05	27/08/2014	29/08/2014	Vitalise.	Provision of respite care breaks for people with disabilities & carers from Newcastle-under-Lyme.	£ 2,000.00	£ 8,100.00				
Sep-14	SG 1415 06	29/08/2014	01/09/2014	Potteries Divers - British Sub Aqua Club branch 12.	Scuba Diver Training in Clough Hall swimming pool	£ 854.10	£ 7,245.90				
Sep-14	SG 1415 07	01/09/2014	01/09/2014	St. Giles' PCC	St Giles Community Heritage Project – Digital Inclusion through Genealogy "DIG"	£ 2,000.00	£ 5,245.90				
						£ 12,354.10		£ 4,000.00			

APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
PA4 Inspiration CIC/Litigant in Person community services. www.pa4i.co.uk	SG 1516 04 – deferred from June 2015 meeting.	£2,000.00.	<u>The Organisation.</u> PA4 Inspiration CIC is a social enterprise that provides educational and career support for young people through their Litigants in Person community services project. <u>The Project.</u> They are seeking funds to provide a form filling and CV writing project for young people in Newcastle, to be delivered in community venues in the Borough. <u>Area.</u> Borough-wide.	£2,000.00.	No.	N/A.	A clean, safe and sustainable borough. A Borough of Opportunity. A co-operative Council.
Shelton Swimming for Therapy Club/Maintaining the viability of the Club.	SG 1516 07.	£2,000.00.	<u>The Organisation.</u> Shelton Swimming for Therapy Club is a Registered Charity that provides access to therapeutic swimming facilities for people with a range of disabilities. They have an agreement to use facilities at Jubilee 2. <u>The Project.</u> They are seeking funds towards their annual running costs. <u>Area.</u> Borough-wide.	£6,126.00.	No.	None stated.	A Healthy & Active Community.
The Museum FC/Pitch Fees 2015/16. Page 25	SG 1516 08.	£705.00.	<u>The Organisation.</u> The Museum FC is a local football club with members all living within the Borough. <u>The Project.</u> They are seeking funds to pay their pitch fees to Newcastle College for the 2015/16 season. <u>Area.</u> Borough-wide.	£705.00.	No.	No.	A Borough of Opportunity. A Healthy & Active Community.

Classification: NULBC **PROTECT** Organisational
SMALL GRANTS – REPORT TO GRANTS ASSESSMENT PANEL Monday 21st September 2015.

APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
Samaritans of Stoke & Newcastle/Running Costs.	SG 1516 09.	£1,500.00.	<p><u>The Organisation.</u> Samaritans of Stoke & Newcastle are a Registered Charity that seeks to reduce death by suicide through providing counselling through their telephone helpline.</p> <p><u>The Project.</u> They are seeking funds towards their annual running costs.</p> <p><u>Area.</u> Borough-wide.</p>	£17,000.00.	<p>2012/13, £1,500.00.</p> <p>2014/15, £732.92.</p>	<p><u>Confirmed.</u> £2,100.00, Stoke-on-Trent City Council.</p> <p><u>Anticipated.</u> £15,000.00, Income from Charity Shop.</p> <p><u>Unconfirmed.</u> £1,000.00, various sources,</p>	<p>A clean, safe and sustainable Borough.</p> <p>A Healthy & Active Community.</p>
Madeley Indoor Bowling Club/Indoor Bowling.	SG 1516 10.	£500.00.	<p><u>The Organisation.</u> Madeley Indoor Bowling Club provides Indoor Bowling sessions operating out of the Madeley Centre.</p> <p><u>The Project.</u> They are seeking funds towards the cost of their room hire.</p> <p><u>Area.</u> Madeley Ward.</p>	£1,650.00.	No.	<p><u>Confirmed.</u> £250.00, Membership fees. £80.00, Newcastle BC.</p> <p><u>Unconfirmed.</u> £620.00, Income from weekly attendance.</p>	A Healthy & Active Community.
The Outrigger Club/Paddling for Health & Wellbeing.	SG 1516 11.	£1,017.00.	<p><u>The Organisation.</u> The Outrigger Club organises canoeing sessions on Trentham Lakes, with the aim of improving the health & wellbeing of members. Their membership includes Newcastle residents.</p> <p><u>The Project.</u> They are seeking to recruit more members from the Borough, and are seeking funds for additional equipment thereof.</p> <p><u>Area.</u> Borough-wide.</p>	£1,017.00.	No.	N/A.	<p>A Borough of Opportunity.</p> <p>A Healthy & Active Community.</p>

Classification: NULBC PROTECT Organisational
SMALL GRANTS – REPORT TO GRANTS ASSESSMENT PANEL Monday 21st September 2015.

APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
K&S Out of School Club/Giving Children a Voice in the Community.	SG 1516 12.	£1,816.22.	<p><u>The Organisation.</u> K&S Out of School Club provides an out-of-school Care Club and Holiday Playscheme provision from Knutton Community Centre.</p> <p><u>The Project.</u> They are seeking funds to purchase new play equipment.</p> <p><u>Area.</u> Knutton & Silverdale Ward. Cross Heath Ward.</p>	£1,816.22.	No.	N/A.	<p>A Healthy & Active Community.</p> <p>A co-operative Council.</p>
<p>Newcastle Lantern Supporters' Club/Newcastle Lantern Procession 2015.</p> <p>www.newcastlelanterns.org.uk</p>	SG 1516 13.	£2,000.00.	<p><u>The Organisation.</u> Newcastle Lantern Supporters' Club is a voluntary group that organises the annual Lantern Parade In Newcastle that started in 2013.</p> <p><u>The Project.</u> They are seeking funds towards the training & development of volunteers, and volunteer expenses, together with some of the administrative costs of the event.</p> <p><u>Area.</u> Event – Town Ward. Volunteers – Borough-wide.</p>	£36,490.00.	No.	<p><u>Confirmed.</u> £2,325.00, donations and in-kind contributions.</p> <p><u>To be confirmed.</u> £10,000.00, Big Lottery Fund. £14,000.00, Arts Council. £1,200.00, NBC Cultural Grants. £1,200.00, Staffs CC Arts funding. £3,000.00, projected direct workshop sales.</p> <p><u>Expected.</u> £2,100.00, Other in-kind</p>	<p>A Borough of Opportunity.</p> <p>A Healthy & Active Community.</p>

Classification: NULBC PROTECT Organisational
SMALL GRANTS – REPORT TO GRANTS ASSESSMENT PANEL Monday 21st September 2015.

APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
Page 28						contributions. £700.00, Direct fundraising.	
Revitalise Respite Holidays/ Essential Respite Breaks for Disabled People & Carers from N-u-L. www.revitalise.org.uk	SG 1516 14.	£2,000.00.	<u>The Organisation.</u> Revitalise (formerly Vitalise) is a national Registered Charity that provides respite holiday breaks in specialist centres for people with disabilities and their carers. <u>The Project.</u> They are seeking funds towards the cost of providing 21 week-long breaks for disabled people and their carers from Newcastle. <u>Area.</u> Borough-wide.	£7,434.00.	2012/13, £1,179.75.	From their mainstream fundraising.	A Healthy & Active Community. A co-operative Council.
Parish of Audley Medieval Society/Medieval & Community Fair. www.pams2011.btck.co.uk	SG 1516 15.	£1,889.96.	<u>The Organisation.</u> Parish of Audley Medieval Society (PAMS) is a “living history medieval and community group” in Audley. <u>The Project.</u> They are seeking funds towards the cost of their annual Fair that takes place over 2 days every April. <u>Area.</u> Audley & Bignall End.	£1,889.96.	2012/13, £1,349.00.	N/A.	A clean, safe and sustainable Borough. A Healthy & Active Community. A Borough of Opportunity.
All The Small Things CIC/1000 Lives. www.1000lives.org.uk	SG 1516 16.	£1,951.50.	<u>The Organisation.</u> All The Small Things is a Community Interest Company that provides community development support through a range of mechanisms. <u>The Project.</u> 1000 Lives is a Network that aims to develop Community Champions, bringing them together to share experience, resources and ideas for mutual and community benefit. They have a Contract with Stoke-	£3,615.50.	No.	<u>Confirmed.</u> £35,000.00 – Contract from Stoke-on-Trent City Council for 2015/16. £5,000.00 – grant from Stoke-on-Trent	A Borough of Opportunity. A Healthy & Active Community. A co-operative

SMALL GRANTS – REPORT TO GRANTS ASSESSMENT PANEL Monday 21st September 2015.

APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
			on-Trent City Council for the project, and are seeking funds to help develop the project in Newcastle. Area. Borough-wide.			City Council.	Council.

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LOCAL AGENDA 21 ENVIRONMENTAL 'GREEN GRANTS' – 2015/2016

NO.	ORGANISATION	PROJECT	CURRENT STATUS
1.	Newchapel Residents Association (Victor Jukes)	Spring and Autumn Planting	£200.00 Payment approved on Civica 16.04.15 (transferred from 2014/15 Folder)
2.	Audley Allotment Association (Roger Beech)	Erecting Security Fencing Around Audley Allotments	£200.00 Payment approved on Civica 16.04.15 (transferred from 2014/15 Folder)
3.	Father Hudsons Society (Matt Ford)	Kidsgrove Supported Gardening Project - equipment	£191.98 Payment approved on Civica 29.04.15 (transferred from 2014/15 Folder)
4.	St. Mary's Church – Knutton Peace Garden (Marjorie MacLeod)	Extending the Peace Garden which is currently behind the Church	£154.47 Payment approved on Civica 18.06.15
5.	St. Thomas Eco Schools Committee (Wendy Birchall)	Build a recycled bottled greenhouse	£200.00 Payment approved on Civica 18.06.15
6.	John Street/Nash Street Alleygate Association (Tim Bates)	Community Garden at the entrance to the Petanque Pitch	£200.00 Payment approved on Civica 16.07.15
7.	Midsummer Mayhem (Councillor Elizabeth Shenton)	Midsummer Mayhem Event at the Lyme Valley Park	£200.00 Payment approved on Civica 21.07.15
8.			

BUDGET SUMMARY – 2014/15

Budget for 2015/16 (£3,200.00)	£3,200.00
Total number of cheques issued to 11.09.15 = 7	£1,346.45
Current Balance	£1,853.55

JST/11.09.15
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REPORT TO GRANTS ADVISORY PANEL

Date: 21 September 2015

HEADING **CULTURAL GRANTS**

Submitted by: Executive Director – Operational Services

Portfolio: Leisure, Culture & Localism

Ward(s) affected: All

Purpose of the Report

To consider the attached applications for Cultural Grants for the first quarter of 2015/16.

Recommendations

That the panel consider the applications submitted with a view to determining whether a grant should be awarded, and if so, at what level.

Reasons

To support local arts, heritage and community groups to develop cultural activities and events for the benefit of the people of the Borough of Newcastle-under-Lyme. Grants Assessment Panel remit is to determine which of the grant applications meet the Council's Corporate Priorities and merit an award.

1. BACKGROUND

1.1 The Council has always maintained its support to local organisations by providing a fund, which is allocated to cultural activities. This allows groups or organisations to apply for grants up to £1200 in any one year.

2. ISSUES

2.1 The list as shown in Appendix 1 identifies the Groups applying for funding this round.

3. OUTCOMES LINKED TO CORPORATE PRIORITIES

3.1 The organisations cater for the following Council Corporate Priorities:

- A clean, green and safer Borough
- A Borough of Opportunity
- Creating a Healthy and Active Community
- A co-operative Council delivering high quality community-driven services

4. **LEGAL AND STATUTORY IMPLICATIONS**

There are no statutory or legal implications.

5. **FINANCIAL AND RESOURCE IMPLICATIONS**

The amount allocated for 2015/16 is £12000. If all the grants are approved to the sum of £2945 this will leave a balance of £7275.

6. **MAJOR RISKS**

Events may be unable to take place if funding is not available.

7. **RECOMMENDATIONS**

8. **LIST OF APPENDICES**

Appendix 1 – List of organisations seeking Cultural Grant funding
Appendix 2 – Spreadsheet of awards and balance 2015-2016

TM/15/16

List of Organisations Seeking Cultural Grant Funding

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING
New Vic Borderlines	05/09/15	£1000	New Vic Borderlines work with people who are deemed to be on the outskirts of society, giving them a neutral platform to be themselves. They run tailored workshops based around a variety of issues such as racism, forced marriage and bullying and create award winning drama performances which tour schools. They seek funding for a project entitled ART E FACTUAL , a documentary drama bringing alive the stories of Brampton Museum exhibits. Up to 25 people aged 13-26 from a range of difficult backgrounds will develop a number of skills including writing, devising, performing and designing a promenade performance. It will involve a tour around the New Vic, watching a current performance and a tour around Brampton Museum to see how the collections are managed and interpreted. Two performances will take place at Brampton Museum on 13 th & 14 th Feb with storytelling guides at the museum during the half term week.	£2600	£1000 (2011/12) £1000 (2012/13)	£1300 In Kind Funding (New Vic) £250 Keele Casic
Keele Drama Society	06/09/15	£750	Keele Drama Society has been performing both student written plays and plays written by famous playwrights. The society's aim has been to bring drama to students at Keele as well as in the local area. It has encouraged people who have never done any drama work before to write, act and work in supporting roles backstage. Keele Drama Society is planning to take a student written play to the Edinburgh Fringe August 2016 . They are planning to work with school students by offering them positions in the production. They plan on creating a video diary documentary and blog of the production	£4000	£750 2014 Cultural Grants	? Grants for the Arts Uncon

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING
Newcastle Lanterns Supporters Group	07/09/15	£1,194.70	<p>Newcastle Lanterns Supporters Group are a group of volunteers who put on a Lantern Parade in Newcastle under Lyme in 2013 and 2014, supported by artists from B-Arts and various local partners. They raised money to fund lantern making workshops for community groups and the wider public. These were held (over the 2 years) in various Newcastle venues (St Giles' church, Mellard's warehouse Lymestone boulevard empty shops, Keele University SU, St Mary's Catholic school and Keele University Sustainability Hub); and also Embrace at St Marks church working with women refugees. The plan is to involve as many people as possible by charging materials costs only to those who could afford it, but turning no-one away from involvement if they couldn't. They directly funded some community group activities through fundraising, and used online donations from individuals to support community engagement.</p> <p>They seek funding to stage the 2015 Parade entitled Hidden Treasures, which will light up Newcastle with community-built lanterns that challenge and support different groups to respond to the theme. They plan a sustained programme of public and commissioned community workshops which will allow a large number of people to take part in making art and in celebrating their community in the procession. Cultural Grant funding is specifically for providing volunteer stewards with clearly visible uniform (hats t-shirts, tabbards). Lantern carrying poles and safety materials e.g. fire blankets/extinguishers.</p>	£44,000	£1200 (2014)	<p>Newcastle TCP £2,325 (con)</p> <p>Aspire £1650 (con)</p> <p>Awards for All £9100 (uncon)</p> <p>Small Grants £2000 (uncon)</p> <p>SCC £1000 (uncon)</p> <p>Sales £3000 (uncon)</p> <p>In Kind £2100 (vol time)</p> <p>Fundraising £700 (uncon)</p>

DATE	REF	ORGANISATION	PROJECT	Requested Amount	Actual Award	BALANCE	DECISION
						12000.00	
08/06/2015	01/06/15	Odyssey Dance Troupe	Costume & Transport	1200.00	0.00	12000.00	Rejected
08/06/2015	02/06/15	Porthill Residents Association	Family Fun Day	480.00	480.00	11520.00	Full Award
08/06/2015	03/06/15	Penkhull Festival of Music & Art	Festival of Music & Art	1200.00	300.00	11220.00	Partial Award
08/06/2015	04/06/15	Deafvibe	Art & Craft Group Materials	1200.00	1000.00	10220.00	Partial Award
				4080.00	1780.00	10220.00	
21/09/2015	05/09/15	New Vic Borderlines	Art E Factual Museum Drama	1000.00	0.00	0.00	
21/09/2015	06/09/15	Keele Drama Society	Edinburgh Fringe Drama	750.00	0.00	0.00	
21/09/2015	07/09/15	Newcastle Lanterns Supporters Group	Christmas Lantern Parade	1195.00	0.00	0.00	
				2945.00	0.00	7275.00	
				0.00	0.00	0.00	
				0.00	0.00	0.00	
				0.00	0.00	0.00	
				0.00	0.00	0.00	
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